



### ABSTRACT

Agriculture – RKVY-RAFTAAR 2020-2021 – Project proposal of Department of Horticulture and Plantation Crops under RKVY-RAFTAAR – Pending release of Rs.17.94 lakh Sanction for an amount of Rs.658.44 lakh being balance amount of Second instalment – Orders – Issued.

### AGRICULTURE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2052, சார்வரி வருடம், பங்குனி 16 – ஆம் நாள்

G.O.(2D).No.72

Dated: 29.03.2021

Read:

1. G.O.(2D) No.136, Agriculture (AP1) Department, Dated 04.08.2020.
2. G.O.(2D) No.19, Agriculture (AP1) Department, Dated 29.01.2021
3. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.Nos.1-24/2020-RKVY/1, 2 and 3, dated 15.03.2021.
4. The Executive Director, Tamil Nadu Watershed Development Agency, letter No.4140 / TAWDEVA / NADP/2019, dated 19.03.2021.
5. The Director of Horticulture and Plantation Crops, Letter No.GOI/21649/2019, dated 23.03.2021.

### ORDER:

In the Government Orders 1<sup>st</sup> and 2<sup>nd</sup> read above, the Government have accorded administrative sanction for a sum of Rs.25.5880 Crore and financial sanction for a sum of Rs.18.8242 Crore in two instalments for implementation of the projects of the Director of Horticulture and Plantation Crops, under Rashtriya Krishi Vikas Yojana for the year 2020-2021 as follows:-

(Rs.in lakh)

S. No	Title of the Project	P.P. No.	Administrative Sanction	1 <sup>st</sup> instalment (G.O.(2D) No.136, Agri (AP1) Dept, dt 4.8.2020)	2 <sup>nd</sup> instalment (G.O.(2D) No.19, Agri (AP1) Dept, dt 29.1.2021)
1.	Establishment of Contemporary Vegetable nurseries in State Horticulture Farms	18.18	200.00	100.00	—
2.	Mass production of Bio-control agents in State Horticulture Farms	18.19	100.00	50.00	50.00

3.	Promotion of Organic cultivation in Greens, Tomato, Bhendi, Brinjal, Cabbage and Cauliflower	18.20	1000.00	500.00	200.00
4.	Onion Development Programme – Onion area expansion	18.21	300.00	150.00	150.00
5.	Assistance for supporting structures in Horticultural crops	18.22	850.00	425.00	148.62
6.	Installation of seed processing machineries in State Horticulture Farms	18.23	108.80	54.40	54.40
	Total		2558.80	1279.40	603.02

2. In the letters 3<sup>rd</sup> read above, the Government of India have released a sum of Rs.42.08 Crore as its Central Share [(SCSP - Rs.11.91 Crore) + (General – Rs.29.51 Crore) + (TSP - Rs.0.66 Crore)] as balance release of second instalment under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2020-21. By adding the corresponding State share of Rs.28.05 crore, the total allocation works out to Rs.70.13 Crore.

3. Based on the release made by the Government of India, in the letter 4<sup>th</sup> read above the Executive Director, Tamil Nadu Watershed Development Agency, has recommended to sanction the balance funds for the projects of the Director of Horticulture and Plantation Crops, to the tune of Rs.676.38 lakh being balance amount of 2<sup>nd</sup> instalment release for implementation of the following projects:-

(Rs.in lakh)

S. No	Title of the Project	P.P. No.	Administrative Sanction	1 <sup>st</sup> instalment	2 <sup>nd</sup> instalment	Balance amount of 2 <sup>nd</sup> instalment release
1.	Establishment of Contemporary Vegetable nurseries in State Horticulture Farms	18.18	200.00	100.00	–	100.00
2.	Mass production of Bio-control agents in State Horticulture Farms	18.19	100.00	50.00	50.00	0.00
3.	Promotion of Organic cultivation in Greens, Tomato, Bhendi, Brinjal, Cabbage and Cauliflower	18.20	1000.00	500.00	200.00	300.00
4.	Onion Development Programme – Onion area expansion	18.21	300.00	150.00	150.00	0.00



5.	Assistance for supporting structures in Horticultural crops	18.22	850.00	425.00	148.62	276.38
6.	Installation of seed processing machineries in State Horticulture Farms	18.23	108.80	54.40	54.40	0.00
	<b>Total</b>		<b>2558.80</b>	<b>1279.40</b>	<b>603.02</b>	<b>676.38</b>

4. In the letter 5<sup>th</sup> read above, the Director of Horticulture and Plantation Crops has sent proposals in consultation with Executive Director, Tamil Nadu Watershed Development Agency, to the Government for sanction for a sum of Rs.676.38 lakh being balance amount of 2<sup>nd</sup> instalment release for implementing the above projects.

5. He has also stated that in the Government Order 1<sup>st</sup> read above, the category-wise allocation for General, SC and ST components for the Individual Based Subsidy Schemes and Major works Schemes, are done as follows:-

(Rs.in lakh)

Sl. No	Category	Original allocation for the Individual Based Subsidy Schemes viz., P.P.Nos.18.20, 18.21 and 18.22	Original allocation for the Major works Schemes viz., P.P.Nos.18.18, 18.19 and 18.23.
1.	General	1720.00	266.46
2.	SC	408.50	136.62
3.	ST	21.50	5.72
	<b>Total</b>	<b>2150.00</b>	<b>408.80</b>

6. Now, he has requested permission to revise the above sanction of funds, based on Government of India release, allocated for Individual Based Subsidy and Major Works, for General, SC and ST as detailed below:-

(Rs.in lakh)

Sl. No	Category	Revised allocation for Individual Based Subsidy Schemes., viz., P.P.Nos. 18.20, 18.21 and 18.22	Revised allocation for Major Works Schemes., viz., P.P.Nos.18.18, 18.19 and 18.23.
1.	General	1720.00	245.12
2.	SC	408.51	157.94
3.	ST	21.49	5.74
	<b>Total</b>	<b>2150.00</b>	<b>408.80</b>



7. The Government after careful examination of the proposal of the Director of Horticulture and Plantation Crops, hereby accord financial sanction for a sum of Rs.658.44 Lakh (Rupees Six Crore Fifty Eight Lakh and Forty Four Thousand only) being the balance amount of second instalment for implementation of the PP.Nos. 18.18, 18.20 and 18.22 to the Director of Horticulture and Plantation Crops, under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2020-21, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments. Balance amount of Rs.17.94 lakh will be released during 2021-2022.

8. The Government also accord permission to revise the sanction of funds done in the Government Order first read above, based on Government of India release, allocated for Individual Based Subsidy and Major Works, for General, SC and ST as detailed at para.6 above.

9. The amount sanctioned in para.7 above, shall be debited to the Heads of account annexed to this order.

10. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para.7 above to the Concerned.

11. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts.

12. The Director of Horticulture and Plantation Crops and the Executive Director, Tamil Nadu Watershed Development Agency shall strictly adhere to the instructions issued in the Government Order 1<sup>st</sup> read above.

13. This order issues with the concurrence of the Finance Department vide its U.O.No.15948/Fin(Agri)/JS(DS)2021, dated 26.03.2021 the issuance of this order does not need clearance of Election Commission of India as per Finance Department letter No.683/B.Coord/2021, dated 17.3.2021.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification & Organic Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New  
Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana  
Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry  
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.



All District Collectors.

The Pay and Accounts Officer, Chennai-8/Chennai-35/Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) / (G&SSA) / (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The connected file No.6914/AP1/2021.

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*Antijumant Jti*  
28/13/2021  
SECTION OFFICER

28/13/21

Annexure

(G.O (2D) No.72, Agriculture (AP1) Department, dated 29.03.2021)

For Project proposal no: 18.20 (Promotion of Organic cultivation in Greens, Tomato, Bhendi, Brinjal, Cabbage and Cauliflower) and 18.22 (Assistance for Supporting structures in Horticultural crops)

(Rs. In lakh)

Sl. No	Category	Detailed head	Amount sanctioned as balance of 2 <sup>nd</sup> instalment
1	General	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops –Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY)– Horticulture Department- 311 Subsidies- 01- Individual based subsidy (Old DPC 2401-00-119-UE-1118) (IFHRMS DPC 2401-00-119-UE-31101)	461.10
2	SCSP	2401-00-Crop Husbandry-793–Special central assistance for Scheduled Caste component plan–Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department- 311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-793-UO-1110) (IFHRMS DPC 2401-00-793-UO-31101)	109.52
3	TSP	2401-00-Crop Husbandry-794 – Special central assistance for Tribal Sub plan – schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)–Horticulture Department-311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-794-UO-1118) (IFHRMS DPC 2401-00-794-UO-31101)	5.76
		Total (A)	576.38

(Rupees Five Crore Seventy Six Lakh and Thirty Eight Thousand only)



**For Project proposal no: 18.18 (Establishment of Contemporary Vegetable nurseries  
in State Horticulture Farms)**

(Rs.in lakh)

S.No	Category	Detailed head	Amount sanctioned in 2 <sup>nd</sup> instalment
1	General	4401-00-Capital outlay on Crop Husbandry- 119 -Horticulture and Vegetable Crops - schemes shared between State and Centre - UA- Construction work under National Agricultural Development Programme (NADP-RKVY)-Horticulture Department - 416 Major works- 01 Major works  (Old DPC 4401-00-119-UA-1603) (IFHRMS DPC 4401-00-119-UA-41601)	70.13
2	SCSP	4401-00-Capital outlay on Crop Husbandry- 793 -Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre - UB- National Agriculture Development Programme (NADP-RKVY)-Horticulture Department - 416 Major works- 01 Major works  (Old DPC 4401-00-793- UB-1603) (IFHRMS DPC 4401-00-793-UB-41601)	10.36
3	TSP	4401-00-Capital outlay on Crop Husbandry- 794 -Special Central Assistance for Tribal Sub Plan - Schemes shared between State and Centre - UB- National Agriculture Development Programme (NADP-RKVY)- Horticulture Department - 416 Major works- 01 Major works  (Old DPC 4401-00-794- UB-1601) (IFHRMS DPC 4401-00-794-UB-41601)	1.57
		<b>Total (B)</b>	<b>82.06</b>

**(Rupees Eighty Two lakh and Six Thousand only)**

GAGANDEEP SINGH BEDI,  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

SECTION OFFICER

27/3/21